

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,261	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	198,000	187,615	
Special Machinery		6			
Totals	xxxxxx		199,261	187,615	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Hollie D. McPherson
County Clerk

Donna D. Clark Treasurer
Donna D. Clark Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Jackson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>177,716</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>177,716</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>5,226</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>359,460</u>	
5b. Personal property 2018	- <u>360,363</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,226</u>	
8. Total estimated valuation July 1, 2019	<u>9,216,687</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,211,461</u>	
10. Factor for increase (7 divided by 9)	<u>0.00057</u>	
11. Amount of increase (10 times 3)	+ \$ <u>101</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>177,817</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>177,817</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,443</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>182,260</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	177,716	8,230	157	550	258	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	177,716	8,230	157	550	258	47

County Treas Motor Vehicle Estimate 8,230

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 550

County Treas Commercial Vehicle Tax Estimate 258

County Treas Watercraft Tax Estimate 47

MVT Factor 0.04631

RVT Factor 0.00088

16/20M Factor 0.00309

Comm Veh Factor 0.00145

Watercraft Factor 0.00026

2020

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Jackson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,149	4,373	1,261
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	232		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	232	0	0
Resources Available:	4,381	4,373	1,261
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		100	
Supplies	8	300	61
Equipment			
Buildings Maintenance			
Insurance		2,712	1,200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8	3,112	1,261
Unencumbered Cash Balance Dec 31	4,373	1,261	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,886	3,112	1,261
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,261
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Jackson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	28,033	6,439	587
Receipts:			
Ad Valorem Tax	149,772	174,162	xxxxxxxxxxxxxxxx
Delinquent Tax	541	100	125
Motor Vehicle Tax	8,580	7,545	8,230
Recreational Vehicle Tax	159	134	157
16/20M Vehicle Tax	719	655	550
Commercial Vehicle Tax	273	152	258
Watercraft Tax		55	47
Special Highway/Gasoline Tax	3,996	3,985	4,050
Rent Income	2,400		
Other - donation	8,800		
Interest on Idle Funds	57	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	175,297	186,848	13,477
Resources Available:	203,330	193,287	14,064
Expenditures:			
Salaries & Wages	48,237	49,000	42,000
Employee Benefits	3,180	3,900	3,000
Road Maintenance	26,616	27,000	40,000
Road Materials	57,029	55,000	50,000
Equipment	54,186	50,000	55,000
Insurance	7,643	7,800	8,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	196,891	192,700	198,000
Unencumbered Cash Balance Dec 31	6,439	587	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	196,900	192,700	198,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			198,000
Tax Required			183,936
Delinquent Comp Rate: 2.0%			3,679
Amount of 2019 Ad Valorem Tax			187,615

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	125,133
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	125,133
Total Expenditures	2,155
Unencumbered Cash Balance, Dec 31	122,978

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
McPherson County

will meet on August 13, 2019 at 6:30 P.M. at 2215 East Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1064 Landmark Lane, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8		3,112		1,261		
Debt Service							
Library							
Road	196,891	17.929	192,700	19.866	198,000	187,615	20.356
Special Machinery	2,155						
Totals	199,054	17.929	195,812	19.866	199,261	187,615	20.356
Less: Transfers	0		0		0		
Net Expenditure	199,054		195,812		199,261		
Total Tax Levied	150,447		177,716		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,391,105		8,946,132		9,216,687		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Cullinane
Township Treasurer

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Jackson Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Jackson Township exceeding the amount levied to finance the 2019 budget of the Jackson Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Jackson Township provides essential services to its citizens; and

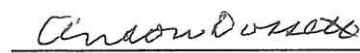
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Jackson Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Jackson Township governing body, McPherson County, Kansas.

Jackson Township Governing Body





AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl
Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

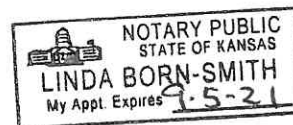
Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being: July 13, 2019 subsequent
publications being made on the following dates:

Signature: _____

Regional Distribution Manager

Subscribed and sworn to, before me, on the 13
day of July 2019.



Linda Born-Smith

Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 63-

Description:

Jackson Township Budget Hearing Notice

NOTICE OF BUDGET HEARING
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McPherson County
will meet on August 13, 2019 at 6:30 P.M. at 2215 East Kansas, McPherson, KS
for the purpose of hearing and answering objections of taxpayers relating to the
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information is available at 1064 Landmark Lane, McPherson,
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Total Tax Levied	150,447		177,716		xxxxxxx000000		
Assessed Valuation:							
Township	8,391,105		8,946,132		9,216,687		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Cullinane
Township Treasurer

Published In The McPherson Sentinel July 13, 2019.

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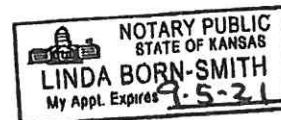
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times a year, and has been so published continuously
and uninterruptedly in said county and state for a
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publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
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Signature: Terry Herl

Regional Distribution Manager

Subscribed and sworn to, before me, on the 13
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Linda Born-Smith Linda Born-Smith

Notary Public

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Debt Service						
Library						
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Special Machinery	2,185					
Totals	199,054	17.829	195,812	19.898	199,251	187,816
Less: Transfers	0		0		0	
Net Expenditure	199,054		195,812		199,251	
Total Tax Levied	150,447		177,719			
Assessed Valuation:						
Township	8,391,105		8,948,132		9,216,887	
Outstanding						
Indebtedness,						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Michael Cullinane

Township Treasurer

Published in The McPherson Sentinel July 13, 2019.